

LTP CAPITAL PROGRAMME - 2014 / 15

Appendix A:

	Scheme	£
<b>IMPROVING ROAD SAFETY (£638,000)</b>		
	<b>LOCAL SAFETY SCHEMES</b>	<b>£420,000</b>
	<b>Local Safety Schemes</b>	
	Houghton Road, Woodchurch - Traffic Calming	£60,000
	Laird St, Birkenhead - Puffin improvements / build-outs / lay-bys	£185,000
	Shrewsbury Road / Gerald Road, Oxton - Mini-roundabout	£60,000
	Eleanor Road, Bidston - kerb-realignment works / signing / road markings	£15,000
	A41 Bolton Road	£100,000
	<b>SAFER ROUTES TO SCHOOL / ETP</b>	<b>£90,000</b>
	<b>Safer Routes To School / ETP</b>	
	Old Chester Road, Bebington - Puffin crossing build-outs / lay-bys	£90,000
	<b>CONSTITUENCY COMMITTEES (NEIGHBOURHOOD FORUMS)</b>	<b>£128,000</b>
	<b>Constituency Committees</b>	
	Birkenhead Constituency Committee - Neighbourhood Forum	£32,000
	Wallasey Constituency Committee - Neighbourhood Forum	£32,000
	Wirral South Constituency Committee - Neighbourhood Forum	£32,000
	Wirral West Constituency Committee - Neighbourhood Forum	£32,000
	<b>IMPROVING ROAD SAFETY - TOTAL:</b>	<b>£638,000</b>
<b>PROMOTING ACTIVE TRAVEL &amp; HEALTH (£430,000)</b>		
	<b>WALKING STRATEGY</b>	<b>£132,000</b>
	<b>Walking Schemes</b>	<b>£122,000</b>
	Park Road West / Ashville Road - Pedestrian island improvements	£55,000
	Park Road North / Bidston Ave / Norman Street, Birkenhead - Crossing improvements	£50,000
	Pedestrian Dropped Crossings	£12,000
	Spital Rd / Croft Ave, Bromborough - Signal reconfiguration	£5,000
	<b>Public Rights Of Way Improvement Plan</b>	<b>£10,000</b>
	Public Rights Of Way Improvement Plan	£10,000
	<b>CYCLING STRATEGY</b>	<b>£170,000</b>
	<b>Cycling Strategy</b>	<b>£170,000</b>
	A41 corridor improvement scheme - off-road cycle facilities / crossing improvements	£50,000
	A41 corridor improvement scheme - off-road cycle facilities / crossing improvements	£50,000
	A41 Bolton Road	£25,000
	Old Clatterbridge Road - carriageway / route improvement measures	£45,000
	<b>CONSTITUENCY COMMITTEES (NEIGHBOURHOOD FORUMS)</b>	<b>£128,000</b>
	<b>Constituency Committees</b>	
	Birkenhead Constituency Committee - Neighbourhood Forum	£32,000

	Wallasey Constituency Committee - Neighbourhood Forum	£32,000
	Wirral South Constituency Committee - Neighbourhood Forum	£32,000
	Wirral West Constituency Committee - Neighbourhood Forum	£32,000
	<b>PROMOTING ACTIVE TRAVEL &amp; HEATH – TOTAL:</b>	<b>£430,000</b>
	<b>Scheme</b>	<b>£</b>
	<b>REDUCING CONGESTION &amp; CARBON EMISSIONS (£355,000)</b>	
	<b>TRAFFIC MANAGEMENT</b>	<b>£350,000</b>
	<b>UTC / Telematics / CCTV</b>	<b>£350,000</b>
	Improvements to existing asset / other technological advancements	£350,000
	<b>TRAVEL PLANS &amp; TRAVELWISE</b>	<b>£5,000</b>
	Council's Travel Plan Measures	<b>£5,000</b>
	<b>REDUCING CONGESTION &amp; CARBON EMISSIONS - TOTAL:</b>	<b>£355,000</b>
	<b>TRANSPORTATION - GENERAL (£230,000)</b>	
	<b>ADVANCE DESIGN</b>	<b>£130,000</b>
	<b>Advance Design</b>	<b>£130,000</b>
		£130,000
	<b>RESEARCH &amp; MONITORING</b>	<b>£100,000</b>
	<b>Forward Planning</b>	<b>£100,000</b>
	Forward Planning	£100,000
	<b>TRANSPORTATION GENERAL - TOTAL:</b>	<b>£230,000</b>

**LTP CAPITAL PROGRAMME 2014 / 15 - TOTAL: £1,653,000**